

Comprehensive Plan Periodic Review

Status Update and Process Summary



City Of Mercer Island Planning Commission
June 28, 2023
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Department of Community Planning and
Development



Purpose

To summarize the Comprehensive Plan periodic review tasks completed to date and update the Planning Commission on upcoming projects.



What is a Comprehensive Plan?

- Required by the WA State Growth Management Act (GMA)
- Adopts a vision statement, goals, and policies to guide City decision-making
- Divided into topic-specific elements

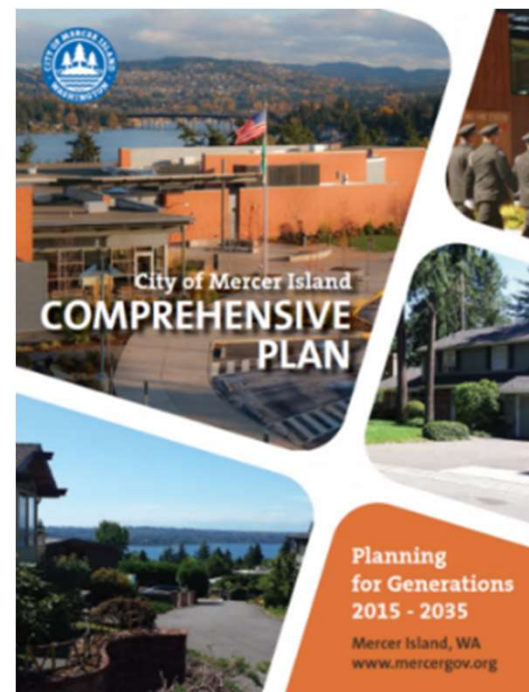


Existing Mercer Island Comprehensive Plan Elements

Elements*

1. Land Use
2. Housing
3. Transportation
4. Utilities
5. Capital Facilities
6. Shoreline Master Program

***Update will add (7) Parks & Recreation and (8) Economic Development**



DATA ANALYSES

**REGIONAL PLANNING
DOCUMENTS**

INVENTORIES



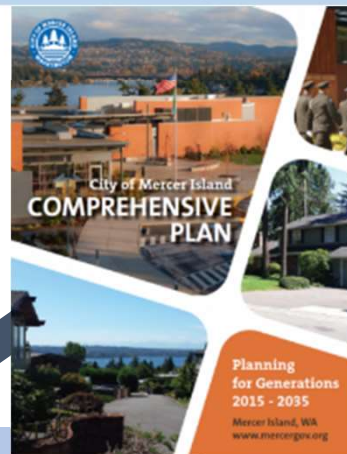
**HOUSING AND EMPLOYMENT
NEEDS**

**GROWTH
PROJECTIONS**

**PUBLIC FACILITY AND
INFRASTRUCTURE NEEDS**

TECHNICAL REPORTS

**Comprehensive
Plan
Technical
Reports: Inform
Goal and Policy
Decisions**

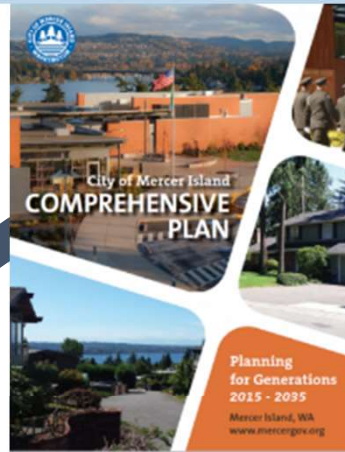


Comprehensive Plan
Elements
Vision
Goals
Policies

IMPLEMENTATION

TECHNICAL REPORTS

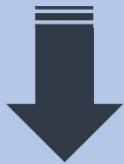
**Comprehensive Plan
Implementation:
Making Goals and
Policies Real**



Comprehensive Plan
Elements
Vision
Goals
Policies

IMPLEMENTATION

OTHER PLANNING ACTIVITIES



PLANS & PROGRAMS

REGULATIONS



DEVELOPMENT PERMITS

CAPITAL BUDGET DECISIONS



CAPITAL PROJECTS

Element Components

Vision: General statement about where the *Plan* should guide the City

Goals: Objectives that will further the Vision

Policies: Strategies to achieve goals

Implementation Actions: specific actions the City will take to further goals and policies

Zoning and development regulations: direct how and where growth occurs

Capital Budget Decisions: direct and prioritize City projects to ensure the City maintains levels of service for facilities and infrastructure concurrent with development

City Programs: City activities undertaken to advance a policy aim



Planning Horizon and Growth Targets

- The *Plan* looks at a rolling 20-year time period called a “planning horizon” to guide community development and growth – housing and jobs
- Next planning horizon will be for the period 2024 – 2044 to complete a periodic update to the *Plan*

2044 GROWTH TARGETS



1,239

new dwellings



1,300

new jobs

Periodic Review

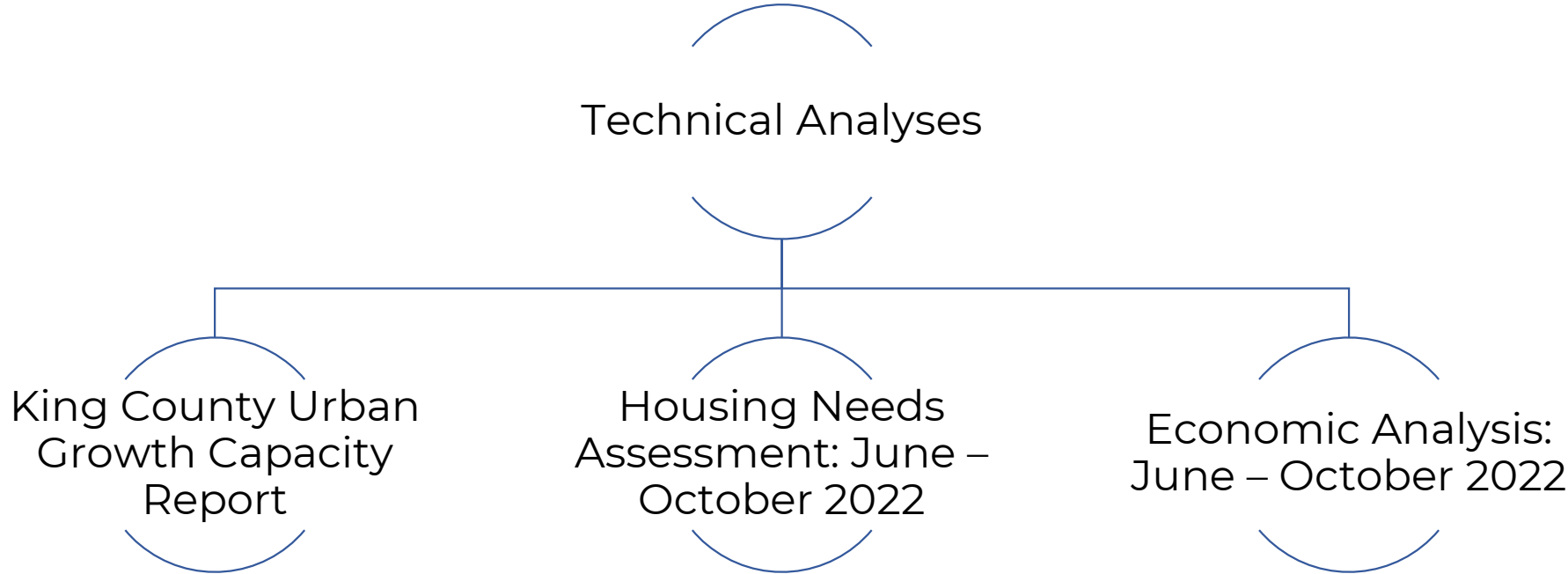
- Periodic review of locally adopted comprehensive plans is required by the GMA.
- The Mercer Island periodic review is due by December 31, 2024.
- The City began its periodic review in 2022, when the scope of work, master schedule, and public participation plan were approved by Resolution 1621.



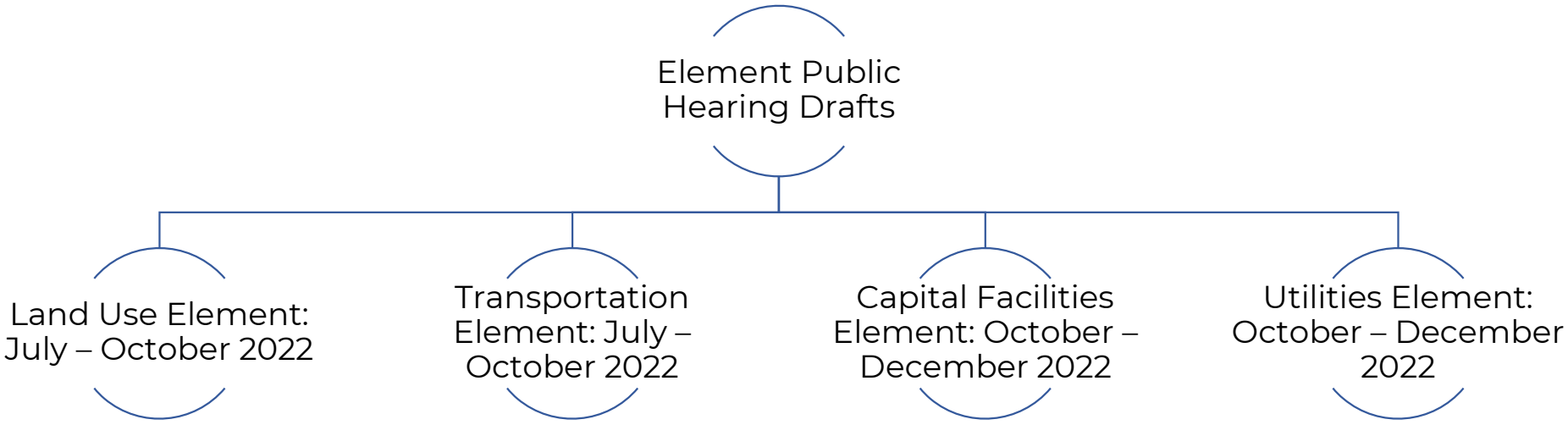
Completed To Date



Completed To Date

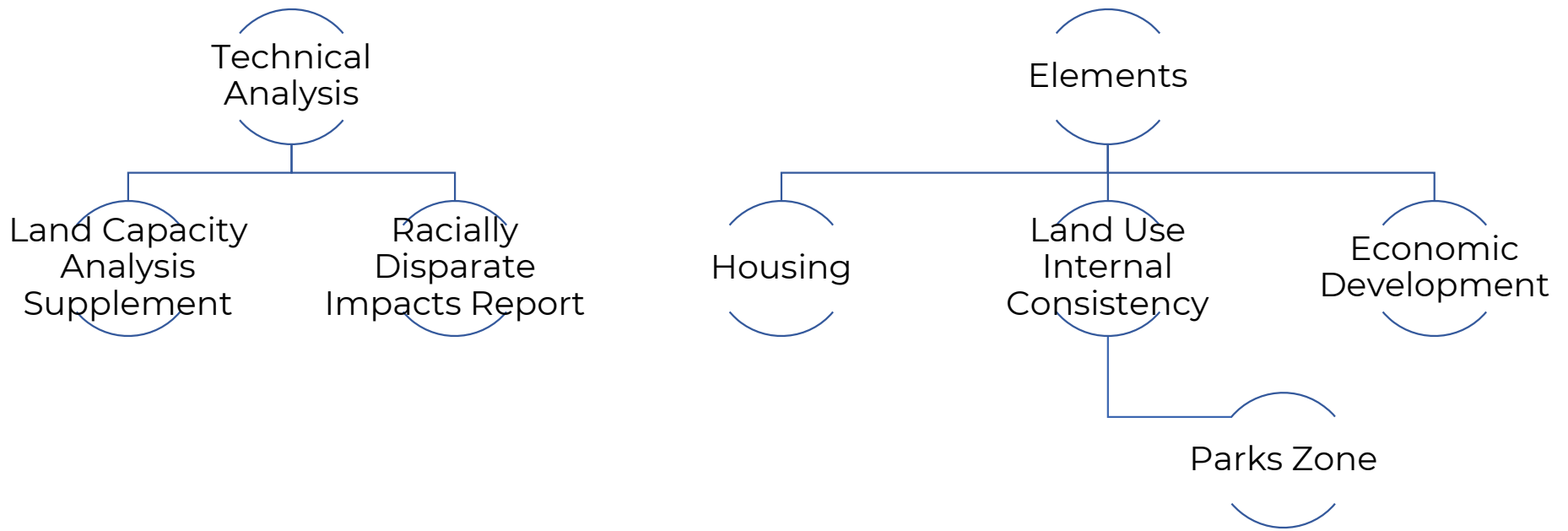


Completed To Date



Upcoming Work

AVG1



Slide 13

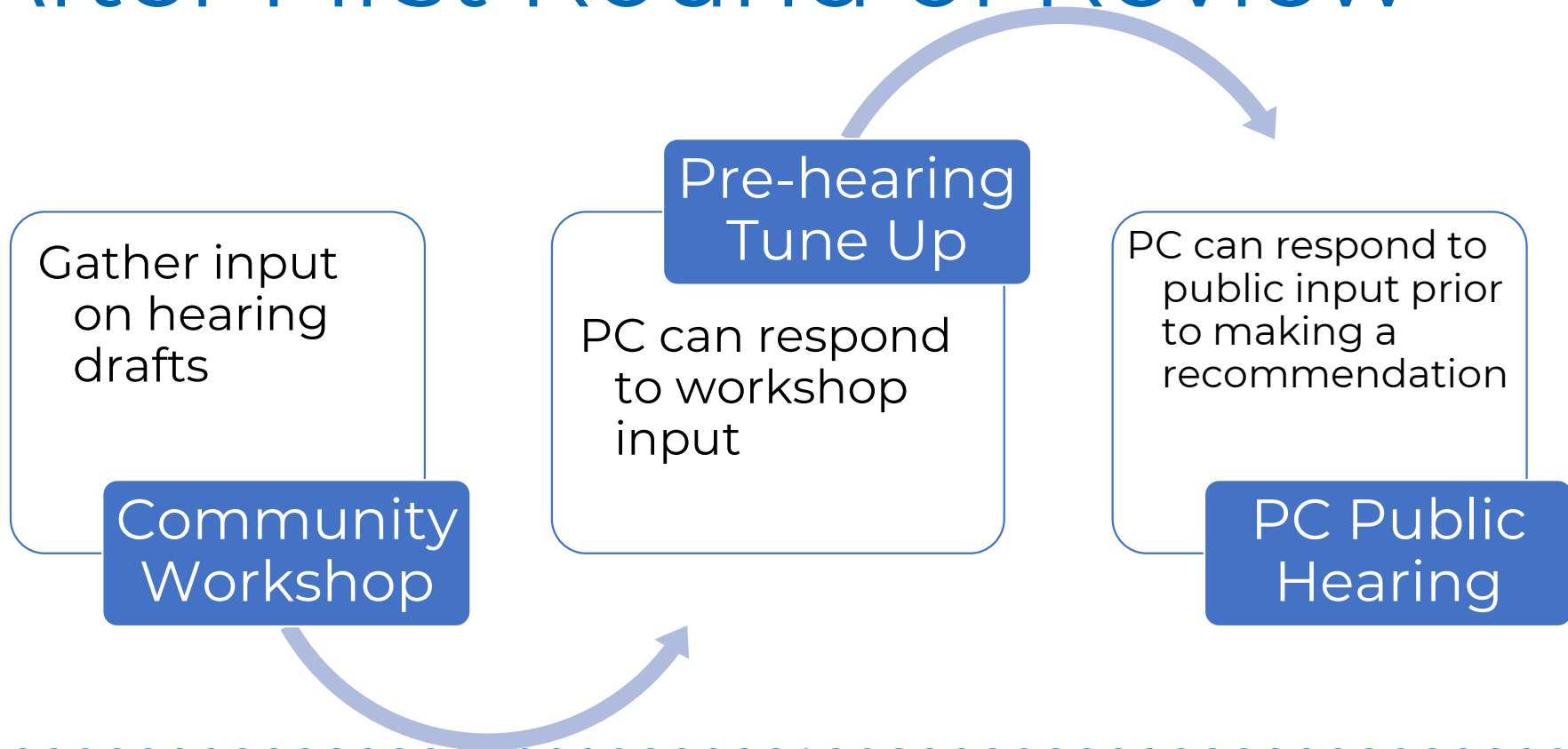
AVG0 Need to add Economic Development Element

Alison Van Gorp, 2023-06-27T00:22:50.959

AVG1 Is Parks and Rec part of the land use element? This makes it look like its own element.

Alison Van Gorp, 2023-06-27T00:25:56.330

After First Round of Review



Implementation Following the Periodic Review

- **Transportation Element:** 6-year Transportation Improvement Plan
- **Capital Facilities Element:** Capital Improvement Plan
- **Land Use and Housing Elements:** Development code amendments
- **Economic Development Element:** Implementation Plan



Questions?

